

Nevada State CDXVIIC
Yearly Budget 2026-2027

INCOME			EXPENSES		
Balance December 31, 2025	\$10,565.40				
<i>Required Balance Retained (\$500)</i>					
<i>Includes State Website expenses (domain, build) (\$470.62)</i>					
<i>Includes National Tea 50% downpayment (\$2185)</i>					
<i>Includes 2026 State Meeting deposit (\$487.20)</i>					
Chapter Donations for National	\$500.00		Chapter Donations for National	\$500.00	
State Dues 90 @ \$6	\$540.00		State President's Pin including shipping	\$165.00	
Chapter Assessment for State Website	\$120.00		Hour of Giving, National	\$250.00	
			President General Donation	\$200.00	
			Digital Storage	\$100.00	
			State Website (domain, storage, build)	\$200.00	
STATE CONFERENCE			STATE CONFERENCE		
Registration 30 @ \$15	\$450.00		Conference Meeting Room	\$2,000.00	
Donations for Pages	\$500.00		Pages	\$150.00	
Voices	\$300.00		Color Guard	\$100.00	
Donations to State President	\$200.00		Hotel for National Guest	\$400.00	
			Guest Meals	\$100.00	
TOTAL INCOME	\$13,175.40		TOTAL EXPENSES	\$4,165.00	
NET INCOME	\$9,010.40				